El Paso Independent School District Barron Elementary School 2023-2024 Formative Review

Accountability Rating: C



Board Approval Date: October 17, 2023

Mission Statement

Educate, Empower, and Enrich the lives of students.

Vision

Create caring and compassionate life-long learners.

Core Beliefs

Barron Pioneers have P.R.I.D.E

P-POSITIVE
R-RESPECTFUL
I-INVOLVED
D-DETERMINED
E-EXCELLENT

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT Barron Elementary School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Barron Elementary School will create a culture where each student is supported by caring adults as measured by an Employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Strategy 1 Details		Rev	iews	
Strategy 1: All staff members will make customer service a priority and will receive ongoing training in SEL practices to		Formative		Summative
ensure that we are addressing all needs of all students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Annual Climate surveys will show data that indicate that students feel supported and that parents believe their children are safe and cared for.	4004	5000		
Staff Responsible for Monitoring: Principal Assistant Principal	40%	60%		
Counselor				
Campus Culture and Climate Team (CCCT)				
Title I:				
2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: General supplies-admin - 199 General Fund - 199.23.6399.165.99.100.165 - \$2,000, Misc. supplies - 199 General Fund - 199.23.6499.165.99.100.165 - \$2,500				

Strategy 2 Details		Rev	iews	
Strategy 2: Barron will provide a health care monitoring for students and staff through the use of the campus nurse.		Formative		Summative
Strategy's Expected Result/Impact: Students will feel cared for when health or physical needs arise.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Nurse	100%	100%	100%	
Title I:				
2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: General Supplies and Materials - Nurse - 199 General Fund - 199.33.6399.165.99.100.165 - \$460,				
Substitute Nurse - 199 General Fund - 199.33.6112 - \$285, Substitute Fringe - 199 General Fund - 199.33.614X - \$5				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT Barron Elementary School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Barron Elementary School will increase PK-5th grade student participation in UIL and extra-curricular activities at all levels by 5% from 135 participants to 156.

High Priority

Evaluation Data Sources: Survey results

Strategy 1 Details		Rev	iews	
Strategy 1: Give a Student Interest Inventory.		Formative		
Strategy's Expected Result/Impact: Ensure the activities offered are of high interest to students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Counselor Title I: 2.5, 2.6 Prioritized Needs: L5 Equity by Design (Demographics) 1	25%	X	×	X

Strategy 2 Details		Rev	iews	
Strategy 2: Survey staff members about interests and special skills they have to share with students.		Formative		Summative
Strategy's Expected Result/Impact: Identify innovative extracurricular offerings for students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Counselor				
Title I:	25%	100%	100%	
2.5, 2.6				
- ESF Levers:				
Lever 2: Strategic Staffing				
Prioritized Needs: L5 Equity by Design (Demographics) 1				
Thornese recus. L3 Equity by Design (Demographics)				
Strategy 3 Details		Rev	iews	ı
Strategy 3: Barron will participate in the Scripts Spelling Bee.		Formative		Summative
Strategy's Expected Result/Impact: Provide an extra-curricular opportunity for students that is tied to academic enrichment.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Literacy CTC				
Reading Interventionist	25%	80%		
Title I:				
2.5				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		
Two riogress Accomplished — Continue/Woully	Discon	tilluc		

Goal 1: WHOLE CHILD DEVELOPMENT Barron Elementary School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Barron Elementary School will create an integrated system of school support, extended learning opportunities, and community partnerships by increasing extended PK - 5 extended learning opportunities from five After school Learning activities to seven.

High Priority

Evaluation Data Sources: Campus tracking tool

Strategy 1 Details		Rev	riews	
Strategy 1: Reach out to additional community groups about sponsoring activities such as Girl Scouts, Boy Scouts, etc.		Formative		Summative
Strategy's Expected Result/Impact: Ability to provide additional extra-curricular activities to students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Parent Engagement Liaison Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture	25%	50%		
Strategy 2 Details		Rev	iews	
Strategy 2: Barron will provide field trip opportunities for all students Pre-K through 5th grades.		Formative		Summative
Strategy's Expected Result/Impact: To provide extended learning opportunities	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Secretary	25%	50%		
Title I: 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Funding Sources: Transportation-Field trips - 211 ESEA Title I Part A (Campus) - 211.11.6494.165.24.801.165 - \$2,000, Misc Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6499.165.24.801.165 - \$1,500, Transportation-Field trips - 199 General Fund - 199.11.6494.165.11.199.165 - \$1,000				
No Progress Accomplished — Continue/Modify	X Discon	itinue	•	•

Goal 1: WHOLE CHILD DEVELOPMENT Barron Elementary School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Barron Elementary School will build mindsets, healthy habits, and skills that strengthen students' social, emotional, and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of all classrooms.

High Priority

Evaluation Data Sources: Campus Tracking Rubric

Strategy 1 Details		Rev	iews	
Strategy 1: Create and post posters showing PBIS expectations for various areas on the campus. (restrooms, hallway,	Formative Su			Summative
cafeteria, gym, etc.)	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: PBIS expectations will be clearly established and visible to all.				
Staff Responsible for Monitoring: Principal	25%	100%	100%	
Counselor	23.0			
Secretary (CCCT)				
Campus Culture and Climate Team (CCCT)				
Title I:				
2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Technology (Poster maker) - 211 ESEA Title I Part A (Campus) - 211.11.6395.165.24.801.165 -				
\$3,000				
Strategy 2 Details		Rev	iews	
Strategy 2: Counselor will provide activities to support the building of mindsets, healthy habits, and skills that strengthen		Formative		Summative
students' social, emotional, and academic competence.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in SEL and academic growth among students.		oan	17141	June
Staff Responsible for Monitoring: Counselor			l	
Staff Responsible for Monitoring: Counselor	25%	50%		
Staff Responsible for Monitoring: Counselor Title I:	25%	50%		
•	25%	50%		
Title I:	25%	50%		
Title I: 2.6	25%	50%		
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	25%	50%		
Title I: 2.6 - ESF Levers:	25%	50%		
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Funding Sources: General Supplies-Counselor - 199 General Fund - 199.31.6399.165.99.100.165 - \$1,000				
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	× Discon			

Goal 1: WHOLE CHILD DEVELOPMENT Barron Elementary School foster learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Barron Elementary School will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by the reduction of all ISS, OSS, and Disciplinary Removal for all student groups from 1% to 0% and reduce the overall number of disciplinary removals from 1 to 0.

Evaluation Data Sources: Campus Discipline Offense Summary Report

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure fidelity to campus PBIS matrix and that SEL is embedded into Tier 1 instruction in classrooms.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in discipline incidents.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	25%	50%		
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE Barron Elementary School empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Barron Elementary School will implement a guaranteed and viable student-centered District curriculum as measured by the Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in 70% of all classrooms.

High Priority

Evaluation Data Sources: Walkthrough data and observations.

Strategy 1 Details		Rev	iews	
Strategy 1:		Formative		Summative
Utilize 90 minute PLCs during which CTCs can assist teachers in internalizing the district curriculum and high-quality instructional materials provided.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will have a high percentage of academic success. Staff Responsible for Monitoring: Principal Assistant principal	25%	50%		
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 2 Details		Rev	iews	•
Strategy 2: Provide substitutes for Planning days to allow teachers time to internalize new curriculum resources and plan		Formative		Summative
with the assistance of Campus Teaching Coaches. Strategy's Expected Result/Impact: Greater understanding of new curriculum and resources by teachers. Staff Responsible for Monitoring: Principal Secretary Campus Teaching Coaches Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Funding Sources: Substitutes for planning - 185 SCE (Campus) - 185.11.6112.165.30.362.165 - \$4,000, Substitute Fringes - 185 SCE (Campus) - 185.11.6141.165.30.362.165 - \$58	Oct N/A	Jan 50%	Mar	June

Strategy 3 Details	Reviews			
Strategy 3: Barron will purchase needed supplies for instructional support such as copy paper, copier rentals, printer ink	Formative			Summative
cartridges, general classroom supplies, two way radios and online subscriptions for student use.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: To support teachers in delivering high quality Tier 1 instruction. Staff Responsible for Monitoring: Principal Secretary	25%	50%		
Title I: 2.4 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: General classroom supplies - 185 SCE (Campus) - 185.11.6399.165.30.000.165 - \$2,837, Copier rentals - 199 General Fund - 199.11.6269.165.11.362.165 - \$3,000, Copy paper, ink - 211 ESEA Title I Part A (Campus) - 211.11.6399.165.24.801.165 - \$5,942, General supplies - 199 General Fund - 199.11.6399.165.11.100.165 - \$5,000				
Strategy 4 Details		Revi	iews	
Strategy 4: Implement district curriculum for physical education program.		Formative		Summative
Strategy's Expected Result/Impact: Students' physical well-being.	Oct	Jan	Mar	June
Title I: 2.5 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: Misc. operating costs (PE equipment) - 199 General Fund - 199.6499.165.11.100.165 - \$425	25%	50%		

Strategy 5 Details		Revi	iews	
Strategy 5: Provide training opportunities to teachers as needed to support the implementation of the curriculum.		Formative		Summative
Strategy's Expected Result/Impact: Increased academic success	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant principal	25%	50%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Funding Sources: Misc. Operating costs (Professional Development) - 211 ESEA Title I Part A (Campus) -				
211.13.6499.165.24.801.165 - \$5,000, Substitutes (for staff development) - 211 ESEA Title I Part A (Campus) -				
211.11.6112.165.24.362.165 - \$4,000, Substitute Fringe - 211 ESEA Title I Part A (Campus) -				
211.11.6141.165.24.362.165 - \$58, Misc. Operating Costs (staff development) - 199 General Fund -				
199.13.6499.165.11.100.165 - \$842.80				
No Progress Continue/Modify	X Discon	tinue		•

Goal 2: ACADEMIC EXCELLENCE Barron Elementary School empowers all learners to excel in current and future pursuits.

Performance Objective 2: By June 2024, Barron Elementary School will implement a guaranteed and viable student-centered District curriculum as measured by the Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for the instructional model, classroom environment and instruction, and language acquisition in 70% of all classrooms with a dual language program.

Evaluation Data Sources: Walkthrough data.

Strategy 1 Details		Rev	iews	
Strategy 1: Use Dual Language pacing calendars provided by the district to guide instruction and request support or		Formative		
dditional training from the dual language department as needed.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student success among students in the Dual Language program.				3 3.2.5
Staff Responsible for Monitoring: Principal	2504	FOO		
Assistant Principal	25%	50%		
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize Dual Language department personnel to provide guidance and training for teachers.		Formative		Summative
Strategy's Expected Result/Impact: Increased understanding of Dual Language program implementation by teachers.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principal	25%	50%		
Title I:				
2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Goal 2: ACADEMIC EXCELLENCE Barron Elementary School empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Barron Elementary will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 42 to 53.

Evaluation Data Sources: STAAR Data

Strategy 1 Details		Rev	iews		
Strategy 1: Ensure that teachers implement content programs/curriculum with fidelity.		Formative			
Strategy's Expected Result/Impact: Increased student achievement on STAAR in all areas.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Principal					
Assistant Principal	25%	50%			
Title I:					
2.4					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews		
Strategy 2: Barron will purchase STAAR test prep materials for math and reading.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student achievement on STAAR in math, reading and science.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	N/A			+	
Assistant Principal	IN/A	50%			
Campus Teaching Coaches		30%			
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Funding Sources: STAAR prep materials - 211 ESEA Title I Part A (Campus) - 211.11.6339.165.24.801 - \$4,000,					
STAAR Practice materials - 185 SCE (Campus) - 185.11.6339.165.30.000.165 - \$2,370					
No Progress Continue/Modify	X Discon	tinue			
	=				

Goal 2: ACADEMIC EXCELLENCE Barron Elementary School empowers all learners to excel in current and future pursuits.

Performance Objective 4: By June 2024, Barron Elementary School will Increase student achievement outcomes as measured by the percentage of 3rd-grade students that score "Meets" Grade level or above on STAAR reading will increase from 45% to 50% with all student groups meeting board-approved metrics.

HB3 Goal

Evaluation Data Sources: STAAR Data

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Reading interventionist to work with students identified as Tier 3 using MAP Growth Assessment for		Formative		Summative
Reading. Strategy's Expected Result/Impact: Improved student success in reading. Staff Responsible for Monitoring: Principal Assistant Principal Reading Interventionist Title I: 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct 25%	Jan 50%	Mar	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Barron will provide reading materials an through the campus library.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student reading performance	Oct	Jan	Mar	June
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: Purchase library materials - 211 ESEA Title I Part A (Campus) - 211.12.6329.165.24.801.165 - \$5,400, General Supplies - 199 General Fund - 199.12.6399.165.11.100.165 - \$500, Online Subscription for Students - 211 ESEA Title I Part A (Campus) - 211.12.6399.165.24.801.165 - \$2,399	25%	80%		

Strategy 3 Details		Rev	iews	
Strategy 3: Barron will provide tutoring to support students struggling in reading,		Formative		Summative
Strategy's Expected Result/Impact: Improved academic performance in reading,	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principal	25%	50%		
Classroom teachers	23%	30.0		
Title I:				
2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: Salary for tutoring-reading - 185 SCE (Campus) - 185.11.6117.165.30.100.165 - \$1,050, Tutor				
Fringe - 185 SCE (Campus) - 185.11.6141.165.30.100.165 - \$15.50, Tutor Fringe - 185 SCE (Campus) -				
185.11.6148.165.30.100.165 - \$8, Tutor Fringe - 185 SCE (Campus) - 185.11.6149.165.30.100.165 - \$19				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE Barron Elementary School empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Barron Elementary School will increase student achievement outcomes as measured by the percent of 3rd-grade students that score "Meets" grade level or above on STAAR math will increase from 26% to 31% with all student groups meeting board-approved metrics.

HB3 Goal

Evaluation Data Sources: STAAR Data

Strategy 1 Details		Rev	iews				
Strategy 1: Utilize Math interventionist to work with students identified as Tier 3 using MAP Growth Math Assessment		Formative			Formative Summa		Summative
Strategy's Expected Result/Impact: Improved student success in math.	Oct	Jan	Mar	June			
Staff Responsible for Monitoring: Principal				+			
Assistant Principal	25%	50%					
Math Interventionist	25%	50%					
Title I:							
2.4							
- TEA Priorities:							
Build a foundation of reading and math							
- ESF Levers:							
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction							
Strategy 2 Details		Rev	iews				
Strategy 2: Barron will provide tutoring to support students struggling in math.	Formative			Summativ			
Strategy's Expected Result/Impact: Improved academic success in math.	Oct	Jan	Mar	June			
Staff Responsible for Monitoring: Principal							
Assistant principal	20%	50%					
Classroom teachers	20%	30%					
Title I:							
2.4							
- TEA Priorities:							
Build a foundation of reading and math							
- ESF Levers:							
Lever 5: Effective Instruction							
Funding Sources: Salary for tutoring-math - 185 SCE (Campus) - 185.11.6117.165.30.100.165 - \$1,050, Tutor							
Fringe - 185 SCE (Campus) - 185.11.6141.165.30.100.165 - \$15.50, Tutor Fringe - 185 SCE (Campus) -							
185.11.6148.165.30.100.165 - \$8, Tutor - 185 SCE (Campus) - 185.11.6149.165.30.100.165 - \$19							
No Progress Accomplished — Continue/Modify	X Discon	tinue					

Goal 3: DESTINATION DISTRICT Barron Elementary School solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Barron Elementary School will stabilize enrollment by increasing the number of new students enrolling or transferring back to Barron by 13% from 355 to 402 (47 students)

High Priority

Strategy 1 Details		Rev	iews	
Strategy 1: Barron will promote our campus by sharing out on multiple social media sites about the exciting things we are		Formative		Summative
doing, events and opportunities being offered to students and families and distinctions or recognition we may receive as a campus.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness within the community of our campus and what it can offer. Staff Responsible for Monitoring: Principal Secretary Parent Engagement Liaison	25%	50%		
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L5 Equity by Design (Demographics) 1				
No Progress Continue/Modify	X Discon	tinue	1	

Goal 3: DESTINATION DISTRICT Barron Elementary School solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Barron Elementary School will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on the first day of school from 86% to 91%.

High Priority

Evaluation Data Sources: Personnel records

Strategy 1 Details		Rev	iews	
Strategy 1: Advertise for posted opening on social media, have 100% attendance by at least one administrator at all district		Formative		
hiring fairs.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Having a fully staffed campus at the beginning of the school year for 2024-2025.				
Staff Responsible for Monitoring: Principal Assistant Principal	50%	50%		
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Administrators will be fully trained in the most up to date best practices.		Formative		Summative
Strategy's Expected Result/Impact: Highly qualified administrators	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal	000	oun	17141	June
S. T.	250	FOW		
Title I:	25%	50%		
2.4				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
Funding Sources: Professional Development (TEPSA) - 199 General Fund - 199.23.6411.165.99.100.165 - \$3,000				
	V 5:	4:		-
No Drogges 100% Accomplished Courting IA - 1:C-				
No Progress Continue/Modify	X Discon	unue		
No Progress Continue/Modify	Discon	unue		

Goal 3: DESTINATION DISTRICT Barron Elementary School solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Barron Elementary School will expand the integration of 21st-century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Jan 50%		Mar June
50%	25% 50%	
R.	Review	vs
Formative	Formative	Summative
Jan	Oct Jan	Mar June
25%	25% 25% Discontinue	
	D	iscontinue

Goal 4: CULTURE OF ACCOUNTABILITY Barron Elementary School cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Barron Elementary School will foster a welcoming and safe environment where all students feel supported resulting in an increase in student attendance rate from 93% to 94%.

Evaluation Data Sources: PIEMS attendance data.

Strategy 1 Details		Rev	iews	
Strategy 1: Continue to implement various attendance incentives to students.		Formative		Summative
Strategy's Expected Result/Impact: Increased attendance.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: PEIMS clerk				
Title I:	25%	50%		
2.4, 2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Misc. Operating Costs - Purchase attendance incentives for end of year and 9 weeks recognition - 199 General Fund - 199.11.6499.165.11.100.165 - \$3,575				
Strategy 2 Details		Rev	iews	
Strategy 2: Barron will utilize two-way radios for key personnel to keep in contact throughout the campus as a way to		Formative		Summative
ensure a safe environment.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased campus safety and communication between key personnel. Staff Responsible for Monitoring: Principal Assistant Principal School Secretary	25%	50%		
Title I:				
2.6				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY Barron Elementary School cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Barron Elementary School will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring Barron offers all required community events.

Evaluation Data Sources: Parent Engagement Sign-In Sheets

Strategy 1 Details		Rev	iews	
Strategy 1: Use funding allotted for Parent Engagement Liaison to purchase materials necessary for community events.		Formative		Summative
Strategy's Expected Result/Impact: Increased community attendance at campus events.	Oct	Jan	Mar	June
Title I: 4.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: General Supplies for Parent class materials and project materials 211 ESEA Title I Part A (Campus) - 211.61.6399.165.24.801.165 - \$1,000, Misc. Operating costs - 211 ESEA Title I Part A (Campus) - 211.61.6499.165.24.801.165 - \$500	25%	75%		
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY Barron Elementary School cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Barron Elementary School will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Panorama Climate Survey (3 times per year) and Campus created methods.

Evaluation Data Sources: Data from Panorama Climate Survey and Campus Created surveys

Strategy 1 Details		Rev	iews	
Strategy 1: Barron will create parent satisfaction surveys and a campus Padlet to invite input from various stakeholders.		Formative		Summative
Strategy's Expected Result/Impact: Increased opportunities for stakeholders to give input to the campus.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Parent Engagement Liaison Principal Title I: 4.1 - ESF Levers: Lever 3: Positive School Culture	25%	25%		
No Progress Continue/Modify	X Discon	tinue		1

Goal 5: EQUITY BY DESIGN Barron Elementary School champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Barron Elementary will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 40% to 25% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 17% to 10%

Evaluation Data Sources: TELPAS scores

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure teachers are properly trained on the district Dual Language model.		Formative		Summative
Strategy's Expected Result/Impact: Increased student success due to better implementation of program model.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principal	25%	50%		
T'41. I.	2373	50.0		
Title I: 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
- Results Driven Accountability				
		D.		
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity.		Formative	iews	Summative
	Oct	Formative	Mar	
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity.	Oct			Summative June
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students.		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal	Oct 25%	Formative		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I:		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6 - TEA Priorities:		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6 - TEA Priorities: Build a foundation of reading and math		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers:		Formative Jan		
Strategy 2: Ensure teachers are implementing district Dual Language model with fidelity. Strategy's Expected Result/Impact: Increased student success of Emergent Bilingual students. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.6 - TEA Priorities: Build a foundation of reading and math		Formative Jan		

Strategy 3 Details		Rev	iews	
Strategy 3: Staff Development on English Language Proficiency Standards.		Formative		Summative
Strategy's Expected Result/Impact: Increased knowledge of teachers on how to support Emergent Bilingual	Oct	Jan	Mar	June
students. Staff Responsible for Monitoring: Principal Title I:	25%	100%	100%	
2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue		